

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: County of Atlantic County: Atlantic

Employee Organization: JNESO Employees in Unit: 13

Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2013

Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

Section II: Economic		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Item 1	Salary	\$827,036	\$827,036
Item 2	Increment		
Item 3	Longevity	\$8,050	\$7,050
Item 4	Sick Bonus	\$1,500	\$1,775
Item 5	Uniforms	\$8,720	\$9,625
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet			
Section III: Totals - Sum of costs in each column		\$845,306 (Total)	\$845,486 (Total)

Section IV: Analysis of new successor agreement				NEW AGREEMENT ANALYSIS	
Total Base Year (previous agreement)		\$845,306			
Effective Date (m/d/yyyy)	1/1/2011	1/1/2012	1/1/2013		
Percent Increase	0	3.95%	\$0.50		
Total cost of increase	\$180	\$37,810	\$16,107		
Total base salary (successor agreement)	\$845,486	\$883,296	\$899,403		

Section V: Impact of Settlement - average annual increase over term of agreement	
Percentage Impact (average per year over term of agreement)	2.00
Dollar Impact (average per year over term of agreement)	\$18,032.00

Section VI		Health Insurance (Indicate costs associated on each line)	
	Base Year	Year 1	
Cost of Health Plan	\$152,923	\$163,103	
Employee Contributions	\$12,406	\$12,406	
Prescription	\$38,506	\$45,955	
Dental	\$10,893	\$11,079	
Vision	\$858	\$858	

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section VII

Prepared by: Julia Sharkey Title: Comptroller

Signature: Date: 11/16/12